

LASSEN COUNTY 2015-2016 BUDGET
Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2015-16	SALARY RANGE	BARG. UNIT
001-1 BOARD of SUPERVISORS				
	County Supervisor	5.00	2957/mo	
	TOTALS	5.00		
001-2 CLERK of the BOARD				
	County Clerk	0.15	34	EL
	Administrative Assistant	0.05	20	MM
	Deputy Clerk of the Board	1.00	20	CN
	TOTALS	1.20		
003-1 ADMINISTRATIVE SERVICES				
	County Administrative Officer	1.00		Negotiated
	Deputy CAO	1.00	32	DH
	Assistant to the CAO	1.00	28	DH
	Executive Assistant to the CAO	1.00	22	CN
	TOTALS	4.00		
004-1 PERSONNEL				
	Personnel/Risk Analyst	1.00	26	CN
	Personnel Technician	1.00	18	CN
	TOTALS	2.00		
006-1 AUDITOR				
	Auditor	1.00	34	EL
	Assistant Auditor	1.00	27	CN
	Accountant Auditor	1.00	22	MM
	Admin Asst/Payroll Supv	1.00	20	CN
	Account Technician	3.00	15	UPEC
	Senior Account Clerk	1.50	11	UPEC
	TOTALS	8.50		
006-2 COLLECTIONS				
	Treasurer/Tax Collector	0.20	34	EL
	Asst Treasurer/Tax Collector	0.20	26	MM
	Assoc. Treasure/Tax Collector	0.80	22	MM
	Sr. Leg. Clerk	1.00	15	UPEC
	Account Technician	0.10	17	UPEC
	TOTALS	2.30		
007-1 TREASURER				
	Treasurer/Tax Collector	0.20	34	EL
	Asst Treasurer/Tax Collector	0.20	26	MM
	Associate Treasure/Tax Collector	0.10	22	MM
	Account Technician	0.75	17	UPEC
	TOTALS	1.25		
007-3 TAX COLLECTOR				
	Treasurer/Tax Collector	0.60	34	EL
	Asst Treasurer/Tax Collector	0.60	26	MM
	Assoc. Treasure/Tax Collector	0.10	22	MM
	Account Technician	1.15	17	UPEC
	TOTALS	2.45		
008-1 ASSESSOR				
	Assessor	1.00	34	EL
	Chief Appraiser	1.00	26	MM
	Sr. Auditor-Appraiser	1.00	24	MM
	Senior Appraiser	1.00	23	MM
	Associate Apprasier	0.00	23	MM
	Administrative Assistant	1.00	20	MM

LASSEN COUNTY 2015-2016 BUDGET
Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2015-16	SALARY RANGE	BARG. UNIT
	Asst/Assoc/Sr.Appraiser	1.00	17/19	UPEC
	GIS Specialist I/II	0.00	16/18	UPEC
	Senior Cadastral Drafter	1.00	18	UPEC
	Appraiser Technician	1.00	15	UPEC
	Cadastral Drafter	0.64	13	UPEC
	TOTALS	8.64		
014-1 COUNTY COUNSEL				
	County Counsel	1.00		Negotiated
	Deputy County Counsel	1.00	28	MM
	Legal Office Coordinator	1.00	19	CN
	TOTALS	3.00		
022-1 PUBLIC WORKS/BUILDING & GROUNDS				
	Director of Public Works	0.07	36	DH
	Assistant Dir Public Works	0.80	26*	MM
	Bldgs & Grnds Supervisor	0.70	20	MM
	Administrative Assistant	0.15	20	MM
	Sr Bldg & Grounds Worker	1.00	14	UPEC
	Buildings & Grounds Worker	3.00	12	UPEC
	Custodian	3.00	9	UPEC
	TOTALS	8.72		
033-1 PLANNING-SURVEYOR				
	County Surveyor	1.00	27	MM
	TOTALS	1.00		
039-1 COUNTY CLERK				
	County Clerk	0.15	34	EL
	Administrative Assistant	0.05	20	MM
	Accounting Technician	0.30	17	UPEC
	TOTALS	0.50		
039-2 ELECTIONS				
	County Clerk	0.55	34	EL
	Senior Recorder	0.12	20	MM
	Administrative Assistant	0.90	20	MM
	Accounting Technician	0.70	17	UPEC
	TOTALS	2.27		
052-7 ANIMAL CONTROL-KENNEL				
	Kennel Attendant	0.75	11	UPEC
	Kennel Aide	0.75	8	UPEC
	TOTALS	1.50		
053-0 RABIES CONTROL OFFICER				
	Deputy Director Public Works	0.10	26*	MM
	Animal Control Supervisor	1.00	15	MM
	Animal Control Specialist	1.00	12	UPEC
	TOTALS	2.10		
060-1 AGRICULTURAL COMMISSIONER				
	Agricultural Commissioner	0.00	29	DH
	Supv Ag Inspector	1.00	22*	MM
	Environmental Tech I/II	0.00	15/17	UPEC
	Agricultural Biologist I/II	1.00	19	UPEC
	Building & Grounds Worker	0.00	12	UPEC
	TOTALS	2.00		
064-1 RECORDER				
	Clerk/Recorder	0.15	34	EL
	Senior Recorder	0.88	20	MM

LASSEN COUNTY 2015-2016 BUDGET
Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2015-16	SALARY RANGE	BARG. UNIT
	Accounting Technician	1.00	17	UPEC
	TOTALS	2.03		
068-1 PLANNING				
	Director of Planning & Building	0.50	32	DH
	Asst Director of Planning & Building	0.85	27	MM
	Senior Planner	0.85	24	MM
	Administrative Assistant/Fiscal Officer	1.15	20	MM
	Assistant/Associate Planner	1.30	18	UPEC
	Code Enforcement Officer I/II	0.20	19	UPEC
	Natural Resources Technician	1.00	18	UPEC
	Secretary	0.50	12	UPEC
	TOTALS	6.35		
068-2 BUILDING				
	Director of Planning & Building	0.50	32	DH
	Asst Director of Planning & Building	0.15	27	MM
	Chief Building Official	1.00	26	MM
	Senior Planner	0.15	24	MM
	Senior Building Inspector	1.00	23	MM
	Administrative Assistant/Fiscal Officer	0.85	20	MM
	Assistant/Associate Planner	0.70	18	UPEC
	Code Enforcement Officer I/II	0.80	19	UPEC
	Building Inspector I/II	0.00	18	UPEC
	Technician/Building	1.00	15	UPEC
	Secretary	0.50	12	UPEC
	TOTALS	6.65		
092-1 VETERANS SERVICES				
	Veterans Service Officer	1.00	22	DH
	Veterans Services Representative	0.50	13	UPEC
	TOTALS	1.50		
102-1 COOPERATIVE EXTENSION SERVICE				
	Secretary	0.80	12	UPEC
	TOTALS	0.80		
FUND 100 TOTALS		73.76		
104 INTERNAL SERVICES				
032-1 INFORMATION SERVICES				
	Information Services Supervisor	1.00	25	MM
	Technical Services Specialist I/II	2.00	19	UPEC
	TOTALS	3.00		
FUND 104 TOTALS		3.00		
107 PRISON PROSECUTION PROGRAM				
042-1 CCC REIMBURSEMENT PROGRAM				
	District Attorney	0.00	38	DH
	Sr DA Investigator	0.00	22	POA
	Sr Legal Secretary	0.00	15	UPEC
	Sr. Admin. Clerk	0.00	10	UPEC
	TOTALS	0.00		
FUND 107 TOTALS		0.00		

LASSEN COUNTY 2015-2016 BUDGET

Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2015-16	SALARY RANGE	BARG. UNIT
108	CONTRACTS - DISTRICT ATTORNEY			
043-3	VICTIM WITNESS PROGRAM			
	Victim Witness Advocate I/II	1.00	15	UPEC
	Victim Witness Advocate I/II	0.80	13	UPEC
	TOTALS	1.80		
	FUND 108 TOTALS	1.80		
110	HEALTH & HUMAN SERVICES			
065-1	PUBLIC GUARDIAN			
	Deputy Public Guardian	2.00	17	UPEC
	Senior Account Clerk	1.00	11	UPEC
	Senior Administrative Clerk	1.00	10	UPEC
	TOTALS	4.00		
072-1	HEALTH & HUMAN ADMINISTRATION			
	Director of Health and Social Services	1.00	36	DH
	Chief Fiscal Manager	1.00	26	MM
	Administrative Assistant/QI	1.00	22	MM
	Software Support Specialist I/II	1.00	19	UPEC
	Administrative Secretary	1.00	15	UPEC
	Account Technician	0.20	15	UPEC
	Senior Account Clerk	2.00	11	UPEC
	Sr. Administrative Clerk	1.00	10	UPEC
	TOTALS	8.20		
073-1	PUBLIC HEALTH			
	Health Officer (*Not incl. in FTE count)	0.20	Contract*	
	Public Health Director	0.95	32	DH
	Sr. Public Health Nurse	1.00	29	MM
	Administrative Assistant-Fiscal	0.75	20	MM
	Public Health Nurse	2.00	27	UPEC
	Public Health Program Coordinator	4.00	24	UPEC
	Program Assistant	1.00	15	UPEC
	Senior Administrative Clerk	3.00	10	UPEC
	Custodian	0.50	9	UPEC
	Administrative Clerk	1.50	8	UPEC
	TOTALS	14.70		
073-2	ENVIRONMENTAL HEALTH			
	Director-Senior Environmental Scientist	1.00	29	DH
	Environmental Health Specialist III	1.00	27	UPEC
	Environmental Health Specialist I/II	1.00	23	UPEC
	Administrative Assistant-Fiscal	0.15	20	MM
	Senior Administrative Clerk	1.00	10	UPEC
	TOTALS	4.15		
075-1	MENTAL HEALTH			
	Mental Health Director	1.00	32	DH
	Supervising MH Therapist	2.00	30	MM
	Supervising MH Therapist/Prgm Mgr	1.00	30	MM
	Admin Asst/Fiscal/Quality Oversight	3.00	20/22	MM
	Psychiatric Nurse	2.00	25/27	UPEC
	MH Therapist I/II	8.00	25/27	UPEC
	BH Case Worker I/II-Med Tech	1.00	20	UPEC
	BH Case Mgr /Cert Rehab Spec	16.00	18/20/22	UPEC
	Account Technician	1.00	15	UPEC

LASSEN COUNTY 2015-2016 BUDGET
Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2015-16	SALARY RANGE	BARG. UNIT
	Patient Rights Advocate	1.00	13	UPEC
	Senior Account Clerk	2.00	11	UPEC
	Senior Administrative Clerk	5.00	10	UPEC
	Custodian	0.50	9	UPEC
	Administrative Clerk	1.00	8	UPEC
	TOTALS	44.50		

075-4 WRAPAROUND PROGRAM

	BH Case Manager	2.00	18/20/22	UPEC
	TOTALS	2.00		

077-1 ALCOHOL & OTHER DRUG

	Behavioral Health Clinical Supervisor	1.00	30	MM
	Supervising Substance Abuse Wkr	1.00	21	MM
	Behavioral Health Case Manager I/II	2.00	18	UPEC
	Account Technician	0.80	15	UPEC
	Substance Abuse Worker I/II	3.00	13/15	UPEC
	Senior Administrative Clerk	1.00	10	UPEC
	Administrative Clerk	0.50	8	UPEC
	TOTALS	9.30		

FUND 110 TOTALS 86.85

111 CONTRACTS FUND SHERIFF

052-0 BOAT PATROL

	Boat Patrol	0.00	17	POA
	TOTALS	0.00		

FUND 111 TOTALS 0.00

112 ECONOMIC DEVELOPMENT - HOUSING

094-1 E. D. - HOUSING

	Chief ED/Housing	1.00	26	MM
	Account Technician	0.50	15	UPEC
	TOTALS	1.50		

FUND 112 TOTALS 1.50

115 HEALTH & SOCIAL SERVICES

056-10 TOBACCO CONTROL/EDUCATION

	Director of Public Health	0.05	32	DH
	Program Coordinator	1.00	24	UPEC
	Senior Administrative Clerk	0.50	10	UPEC
	Administrative Assistant - Fiscal	0.10	20	MM
	TOTALS	1.65		

FUND 114 TOTALS 1.65

120 WELFARE ADMINISTRATION

085-2 SOCIAL SERVICES ADMINISTRATION

	Director of Community Social Services	1.00	30	DH
	Program Mgr - LW - CFS	3.00	26	MM
	Administrative Assistant-Fiscal	2.00	20	MM
	Staff Analyst	2.00	20	MM
	Software Support Spec I/II	1.00	19	UPEC
	Buildings & Grounds Worker	1.00	12	UPEC

LASSEN COUNTY 2015-2016 BUDGET
Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2015-16	SALARY RANGE	BARG. UNIT
	Senior Account Clerk	4.00	11	UPEC
	Sr Admin Clerk/OA III	3.75	10	UPEC
	Admin Clerk/OA II	3.00	8	UPEC
	Lead Driver	1.00	8	UPEC
	H&HS Driver	5.00	6	UPEC
	TOTALS	26.75		
085-3 FAMILY AND CHILD PROTECTIVE SERVICES				
	Social Services Supervisor I/II	2.75	23/24	MM
	Social Worker IV	2.00	22/24	UPEC
	Senior Social Worker III	4.00	20	UPEC
	Social Worker III	5.00	18/21	UPEC
	Social Worker I/II	2.00	13/15	UPEC
	TOTALS	15.75		
085-5 COMMUNITY SOCIAL SERVICES				
	Integrated Case Wkr Supv.	2.00	20	MM
	Senior Social Worker III	1.00	21	UPEC
	Sr Integrated Case Worker	3.00	16	UPEC
	ICW III	1.00	16	UPEC
	Integrated Case Worker I/II	14.00	11/13	UPEC
	TOTALS	21.00		
085-6 PUBLIC AUTHORITY				
	Social Services Supervisor I	0.25	23	MM
	Sr Admin Clerk	0.25	10	UPEC
	TOTALS	0.50		
		FUND 120 TOTALS	64.00	

122 ROAD

122-1 ROAD

	Public Works Director	0.86	36	DH
	Road Field Supervisor	1.00	26	MM
	Asst/Assoc Civil Engineer*	2.00	23/25	MM
	Road Account Auditor	1.00	22	MM
	Heavy Equip Mech. Supv.	1.00	22	MM
	Road Maintenance Supervisor	5.00	20	MM & ROAD
	Administrative Assistant	0.75	20	MM
	Communications Tech I/II	0.70	21	ROAD
	Sr. Heavy Equipment Mechanic	1.00	18	ROAD
	Road Storekeeper	1.00	16	ROAD
	Heavy Equipment Mechanic	2.00	16	ROAD
	Traffic Sign Technician	1.00	15	ROAD
	Senior Road Equipment Operator	5.00	16	ROAD
	Road Equipment Operator	9.00	14	ROAD
	TOTALS	31.31		
		FUND 122 TOTALS	31.31	

123 CEMETERY

123-1 CEMETERY

	Deputy Director of Public Works	0.05	26**	MM
	Buildings & Ground Supervisor	0.20	20	MM
	Buildings & Grounds Worker	1.00	12	UPEC
	TOTALS	1.25		
		FUND 123 TOTALS	1.25	

LASSEN COUNTY 2015-2016 BUDGET
Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2015-16	SALARY RANGE	BARG. UNIT
124	AVIATION			
124-1	AVIATION			
	Deputy Director of Public Works	0.05	26**	MM
	Buildings & Grounds Supervisor	0.10	20	MM
	TOTALS	0.15		
	FUND 124 TOTALS	0.15		
125	TRIAL COURT FUNDING			
044-2	COURT BAILIFFS			
	Deputy Sheriff/Bailiff	2.00	17	POA
	Correctional Officer	2.00	15	POA
	Sheriff Security Officer	3.00	13	POA
	TOTALS	7.00		
	FUND 125 TOTALS	7.00		
128	LOCAL TRANSPORTATION FUND			
128-1	LTF Administration/Planning			
	Director of Public Works	0.07	36	DH
	Transportation Project Manager*	1.00	22	MM
	Administrative Assistant	0.10	20	MM
	Assistant/Associate Planner	1.00	20	UPEC
	Account Tech	0.50	15	UPEC
	TOTALS	2.67		
	FUND 128 TOTALS	2.67		
130	LOCAL PUBLIC SAFETY FUND			
037-2	PUBLIC DEFENDER			
	Public Defender	1.00	36	DH
	Asst Public Defender	1.00	33	MM
	Deputy/Sr Deputy PD	1.00	28	MM
	Administrative Assistant	1.00	20	MM
	Legal Secretary	1.00	12	UPEC
	TOTALS	5.00		
043-1	DISTRICT ATTORNEY			
	District Attorney	1.00	38	EL
	Deputy/Sr Deputy DA	3.00	28/30	MM
	Program Coordinator	1.00	22	MM
	Sr Investigator	1.00	22	POAMA
	Senior Legal Secretary	2.00	15	UPEC
	Legal Secretary	1.00	12	UPEC
	TOTALS	9.00		
052-2	SHERIFF-CORONER			
	Sheriff	1.00	33	EL
	Undersheriff	0.45	28	POAMA
	Captain	0.90	25	POAMA
	Sergeant	6.00	20	POA
	Deputy Sheriff	20.00	17	POA
	Community Svcs Officer	1.00	15	POA
	Admin Secretary	1.00	14	POA
	TOTALS	30.35		
052-3	DISPATCH			

LASSEN COUNTY 2015-2016 BUDGET
Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2015-16	SALARY RANGE	BARG. UNIT
	Captain	0.10	25	POAMA
	Dispatcher Supervisor	1.00	16	POA
	Dispatcher	7.00	14	POA
	Communications Tech I/II	0.30	21	ROAD
	TOTALS	8.40		

052-5 JAIL

	Undersheriff	0.45	28	POAMA
	Captain	1.00	25	POAMA
	Sergeant	1.00	20	POA
	Correctional Supervisor	5.00	17	POB
	Executive Assistant to Sheriff	1.00	19	POA
	Maintenance Supervisor	1.00	17	POA
	Correctional Officer	22.00	15	POA
	Food Services Supervisor	1.00	15	POA
	Corr. Cook Coordinator	2.00	11	POA
	Civil Clerk	1.00	15	POA
	Correctional Clerk	2.00	10	POA
	TOTALS	37.45		

FUND 130 TOTALS	90.20
------------------------	--------------

133 INMATE WELFARE

053-5 COUNTY

	Correctional Clerk	0.50	10	POA
	TOTALS	0.50		

FUND 132-133 TOTALS	0.50
----------------------------	-------------

135 FLEET MAINTENANCE

035-2 FLEET MAINTENANCE

	Undersheriff	0.10	28	POAMA
	CO Supv/Fleet Manager	1.00	17	POB
	Correctional Clerk	0.50	10	POA
	TOTALS	1.60		

FUND 135 TOTALS	1.60
------------------------	-------------

138 AB 109

055-1 LOCAL COMMUNITY CORRECTIONS

	Deputy Probation Officer I/II	2.00	15/17	UPEC
	Probation Assistant	0.75	13	UPEC
	Program Coordinator-DRC	1.00	22	MM
	Sergeant	1.00	20	POAMA
	Correctional Clerk	2.00	10	POA
	Correctional Officer	2.00	15	POB
	TOTALS	8.75		

FUND 138 TOTALS	8.75
------------------------	-------------

140 GENERAL CONTRACTS

678-8 PROPERTY TAX ADMINISTRATION

LASSEN COUNTY 2015-2016 BUDGET
Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2015-16	SALARY RANGE	BARG. UNIT
	Admin Clerk	0.50	8	UPEC
	Cadastral Drafter	0.36	13	UPEC
	TOTALS	0.86		
FUND 140 TOTALS		0.86		

141 NATURAL RESOURCES FUND

068-5 NATURAL RESOURCES OPERATIONS

	Asst/Assoc. Planner/Trails Coord.	1.00	18	UPEC
	TOTALS	1.00		
FUND 141 TOTALS		1.00		

145 PROBATION

056-1 PROBATION

	Chief Probation Officer	1.00	33	DH
	Assistant Chief Probation Officer	1.00	26	MM
	Supervising Deputy Probation Officer	1.00	23	MM
	Administrative Assistant-Fiscal	1.00	20	MM
	Senior Deputy Probation Officer	2.00	19	UPEC
	Deputy Probation Officer I/II	8.00	15/17	UPEC
	Administrative Secretary	1.00	15	UPEC
	Probation Assistant	2.00	13	UPEC
	Legal Clerk	1.00	12	UPEC
	TOTALS	18.00		

056-2 JUVENILE HALL

	Juvenile Hall Superintendent	1.00	26	MM
	Supervising Juvenile Hall Counselor	4.00	19	MM
	Juvenile Hall Counselor III	1.00	16	UPEC
	Juvenile Hall Counselor	6.50	13/15	UPEC
	TOTALS	12.50		
FUND 145 TOTALS		30.50		

182 NARCOTICS TASK FORCE

544 JAG-PREVENTION & EDUCATION

	Community Services Officer	1.00	15	POA
	TOTALS	1.00		

FUND 182 TOTALS		1.00		
------------------------	--	-------------	--	--

COUNTY TOTALS

409.35

AGENCY FUNDS

175 FAIR

175-1 FAIR

	Fair Manager	1.00	29	DH
	Building & Grounds Worker	1.00	12	UPEC
	Administrative Secretary	1.00	15	UPEC
	TOTALS	3.00		

FUND 175 TOTALS		3.00		
------------------------	--	-------------	--	--

LASSEN COUNTY 2015-2016 BUDGET
Allocated Positions

DEPT. NO.	DEPARTMENT NAME POSITION TITLES	2015-16	SALARY RANGE	BARG. UNIT
-----------	------------------------------------	---------	--------------	------------

528 CHILD SUPPORT SERVICES

043-2 CHILD SUPPORT SERVICES

Director of Child Support Services	1.00	32	DH
Admin Asst/Child Support Supervisor	1.00	20	MM
Child Support Accounting Specialist	1.00	20	MM
Child Support Special Program	1.00	17	UPEC
Sr Child Support Services Officer	1.00	16	UPEC
Child Support Serv Spec I/II	5.00	11/13/16	UPEC
Office Assistant III	1.00	10	UPEC

TOTALS 11.00

FUND 528 TOTALS 11.00

585 SOLID WASTE

024-1 SOLID WASTE

Director		CT	DH
Landfill & Transfer Station Manager	1.00	26	MM
Program Coordinator	1.00	22	MM
Account Technician	1.00	15	UPEC
Landfill Equipment Operator	2.00	13	UPEC
Landfill Spotter	1.00	11	UPEC
Landfill Maintenance	1.00	8	UPEC
Gate Keeper	2.95	8	UPEC

TOTALS 9.95

FUND 585 TOTALS 9.95

AGENCY FUND TOTALS

23.95

TOTAL COUNTY EMPLOYEES

433.30

* Positions with an asterisk are eligible for a 10% premium for education or license